



# SURIGAO DEL SUR II ELECTRIC COOPERATIVE, INC.

Balilahan, Mabua, Tandag City, Surigao del Sur

## STANDARD INITIAL TARIFF RATE SCHEDULE

For the Month of October 2024

| UNBUNDLED CHARGES                                      |               | RES'L         | LOW VOLTAGE   |               |               |               | HIGH VOLTAGE    |
|--------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|
|                                                        |               | Res'l / BAPA  | Comm'l        | Ind'l         | Public Bldg.  | Street Light  | IND'L           |
| <b>GENERATION &amp; TRANSMISSION CHARGES</b>           |               |               |               |               |               |               |                 |
| Generation Charges                                     | Php/Kwh       | 7.1853        | 7.1853        | 7.1853        | 7.1853        | 7.1853        | 7.1853          |
| OGA                                                    | Php/Kwh       | -             | -             | -             | -             | -             | -               |
| PAR                                                    | Php/Kwh       | (0.0593)      | -             | -             | -             | -             | -               |
| <b>TOTAL GENERATION CHARGE</b>                         | Php/Kwh       | <b>7.1260</b> | <b>7.1853</b> | <b>7.1853</b> | <b>7.1853</b> | <b>7.1853</b> | <b>7.1853</b>   |
| Demand Charge                                          | Php/KW        | -             | -             | -             | -             | -             | 461.4800        |
| Transmission System Charge                             | Php/Kwh       | 0.7722        | 0.7722        | 0.7722        | 0.7722        | 0.7722        | -               |
| OTCA                                                   | Php/Kwh       | -             | -             | -             | -             | -             | -               |
| OTCA                                                   | Php/Kw        | -             | -             | -             | -             | -             | -               |
| <b>TOTAL TRANSMISSION CHARGES</b>                      | Php/Kwh       | <b>0.7722</b> | <b>0.7722</b> | <b>0.7722</b> | <b>0.7722</b> | <b>0.7722</b> | <b>-</b>        |
| <b>TOTAL TRANSMISSION CHARGES</b>                      | Php/Kw        | <b>-</b>      | <b>-</b>      | <b>-</b>      | <b>-</b>      | <b>-</b>      | <b>461.4800</b> |
| System Loss Charge                                     | Php/Kwh       | 0.9764        | 0.9764        | 0.9764        | 0.9764        | 0.9764        | 0.9764          |
| OSLA                                                   | Php/Kwh       | -             | -             | -             | -             | -             | -               |
| <b>TOTAL GENERATION, TRANSMISSION &amp; SL CHARGES</b> | Php/Kwh       | <b>8.8746</b> | <b>8.9339</b> | <b>8.9339</b> | <b>8.9339</b> | <b>8.9339</b> | <b>8.1617</b>   |
| <b>DISTRIBUTION CHARGES:</b>                           |               |               |               |               |               |               |                 |
| Demand Charge                                          | Php/Kw        | -             | -             | -             | -             | -             | 267.90          |
| Distribution System Charge                             | Php/Kwh       | 0.8449        | 0.9259        | 0.9259        | 0.9259        | 0.9259        | -               |
| Supply Charges :                                       |               |               |               |               |               |               |                 |
| Retail Customer Charge                                 | Php/Cust./Mo. |               | 40.15         | 40.15         | 40.15         | 40.15         | 40.15           |
| Supply System Charge                                   | Php/Kwh       | 0.7732        | -             | -             | -             | -             | -               |
| Metering Charges :                                     |               |               |               |               |               |               |                 |
| Retail Customer Charge                                 | Php/Meter/Mo. | 5.00          | 28.72         | 28.72         | 28.72         | 28.72         | 28.72           |
| Metering System Charge                                 | Php/Kwh       | 0.4569        | -             | -             | -             | -             | -               |
| <b>TOTAL DISTRIBUTION CHARGES</b>                      | Php/Kwh       | <b>2.0750</b> | <b>0.9259</b> | <b>0.9259</b> | <b>0.9259</b> | <b>0.9259</b> | <b>-</b>        |
| <b>TOTAL DISTRIBUTION CHARGES</b>                      | Php/Kw        | <b>-</b>      | <b>-</b>      | <b>-</b>      | <b>-</b>      | <b>-</b>      | <b>267.90</b>   |
| <b>TOTAL DISTRIBUTION CHARGES</b>                      | Php/Cust./Mo. | <b>5.00</b>   | <b>68.87</b>  | <b>68.87</b>  | <b>68.87</b>  | <b>68.87</b>  | <b>68.87</b>    |
| Reinvestment Fund for Sustainable CAPEX                | Php/Kwh       | 0.4004        | 0.4004        | 0.4004        | 0.4004        | 0.4004        | 0.4004          |
| <b>UNIVERSAL CHARGES:</b>                              |               |               |               |               |               |               |                 |
| Missionary Electrification Charge                      | Php/Kwh       |               |               |               |               |               |                 |
| NPC-SPUG                                               | Php/Kwh       | 0.1805        | 0.1805        | 0.1805        | 0.1805        | 0.1805        | 0.1805          |
| RED Cash Incentive                                     | Php/Kwh       | 0.0017        | 0.0017        | 0.0017        | 0.0017        | 0.0017        | 0.0017          |
| Environmental Share                                    | Php/Kwh       | -             | -             | -             | -             | -             | -               |
| NPC Stranded Contract Cost                             | Php/Kwh       | -             | -             | -             | -             | -             | -               |
| NPC Stranded Debt (SD)                                 | Php/Kwh       | 0.0428        | 0.0428        | 0.0428        | 0.0428        | 0.0428        | 0.0428          |
| Feed-in Tariff Allowance                               | Php/Kwh       | 0.0838        | 0.0838        | 0.0838        | 0.0838        | 0.0838        | 0.0838          |
| <b>TOTAL UC CHARGES</b>                                | Php/Kwh       | <b>0.3088</b> | <b>0.3088</b> | <b>0.3088</b> | <b>0.3088</b> | <b>0.3088</b> | <b>0.3088</b>   |
| <b>OTHER CHARGES:</b>                                  |               |               |               |               |               |               |                 |
| Lifeline Rate (Discount)Subsidy                        | Php/Kwh       | 0.0001        | 0.0001        | 0.0001        | 0.0001        | 0.0001        | 0.0001          |
| OLRA                                                   | Php/Kwh       | -             | -             | -             | -             | -             | -               |
| Senior Citizen Subsidy                                 | Php/Kwh       | 0.0016        | 0.0016        | 0.0016        | 0.0016        | 0.0016        | 0.0016          |
| OSrRA                                                  | Php/Kwh       | -             | -             | -             | -             | -             | -               |
| ICCS Adjustment                                        | Php/Kwh       | -             | -             | -             | -             | -             | -               |
| PPD Adjustment                                         | Php/Kwh       | -             | -             | -             | -             | -             | -               |
| PPD Adjustment                                         | Php/Cust./Mo. | -             | -             | -             | -             | -             | -               |

|                                                   |                |                |                |                |                |                |                 |
|---------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| <b>TOTAL OTHER CHARGES (kwh)</b>                  | Php/Kwh        | <b>0.0017</b>  | <b>0.0017</b>  | <b>0.0017</b>  | <b>0.0017</b>  | <b>0.0017</b>  | <b>0.0017</b>   |
| <b>TOTAL OTHERCHARGES (Cust./Mo.)</b>             | Php/Cust./Mo.  | -              | -              | -              | -              | -              | -               |
| <b>REAL PROPERTY TAX</b>                          | Php/Kwh        |                | -              | -              | -              | -              | -               |
| <b>VALUE ADDED TAX (VAT):</b>                     |                |                |                |                |                |                |                 |
| Generation                                        | Php/Kwh        | 0.7829         | 0.7829         | 0.7829         | 0.7829         | 0.7829         | 0.7829          |
| Transmission                                      | Php/Kwh        | 0.0916         | 0.0916         | 0.0916         | 0.0916         | 0.0916         | 0.0916          |
| System Loss                                       | Php/Kwh        | 0.1076         | 0.1076         | 0.1076         | 0.1076         | 0.1076         | 0.1076          |
| Distribution (12% of Total Distribution Charges)  | Php/Kwh        | 0.2490         | 0.1111         | 0.1111         | 0.1111         | 0.1111         | -               |
| Other Charges                                     | Php/Kwh        | 0.0002         | 0.0002         | 0.0002         | 0.0002         | 0.0002         | 0.0002          |
| <b>Total VAT</b>                                  | Php/Kwh        | <b>1.2313</b>  | <b>1.0934</b>  | <b>1.0934</b>  | <b>1.0934</b>  | <b>1.0934</b>  | <b>0.9823</b>   |
| <b>Total VAT</b>                                  | Php/Kw         | -              | -              | -              | -              | -              | <b>32.1480</b>  |
| <b>Total VAT</b>                                  | Php/Cust./Mo.  | <b>0.6000</b>  | <b>8.2644</b>  | <b>8.2644</b>  | <b>8.2644</b>  | <b>8.2644</b>  | <b>8.2644</b>   |
| <b>LOCAL TAXES:</b>                               |                |                |                |                |                |                |                 |
| Franchise Tax                                     | Php/Kwh        | -              | -              | -              | -              | -              | -               |
| Business Tax                                      | Php/Kwh        |                | -              | -              | -              | -              | -               |
| Real Property Tax                                 | Php/Kwh        | 0.0348         | 0.0348         | 0.0348         | 0.0348         | 0.0348         | 0.0348          |
| <b>Total Local Taxes</b>                          |                | <b>0.0348</b>  | <b>0.0348</b>  | <b>0.0348</b>  | <b>0.0348</b>  | <b>0.0348</b>  | <b>0.0348</b>   |
| <b>RECAP:</b>                                     |                |                |                |                |                |                |                 |
| <b>Total Basic Charges per Kwh</b>                | Php/Kwh        | <b>11.6605</b> | <b>10.5707</b> | <b>10.5707</b> | <b>10.5707</b> | <b>10.5707</b> | <b>8.8726</b>   |
| <b>Total Basic Charges per Kw</b>                 | Php/Kw         | -              | -              | -              | -              | -              | <b>729.3800</b> |
| <b>Total Basic Charges per Customer per Month</b> | Php/Cust./Mo.  | <b>5.00</b>    | <b>68.87</b>   | <b>68.87</b>   | <b>68.87</b>   | <b>68.87</b>   | <b>68.8700</b>  |
| <b>Real Property Tax per Kwh</b>                  | Php/Kwh        | -              | -              | -              | -              | -              | -               |
| <b>Total VAT per Kwh</b>                          | Php/Kwh        | <b>1.2313</b>  | <b>1.0934</b>  | <b>1.0934</b>  | <b>1.0934</b>  | <b>1.0934</b>  | <b>0.9823</b>   |
| <b>Total VAT per Kw</b>                           | Php/Kw         | -              | -              | -              | -              | -              | <b>32.1480</b>  |
| <b>Total VAT per Customer per Month</b>           | Php/Cust./Mo.  | <b>0.6000</b>  | <b>8.2644</b>  | <b>8.2644</b>  | <b>8.2644</b>  | <b>8.2644</b>  | <b>8.2644</b>   |
| <b>EFFECTIVE RATE</b>                             | <b>Php/Kwh</b> | <b>12.9266</b> | <b>11.6989</b> | <b>11.6989</b> | <b>11.6989</b> | <b>11.6989</b> | <b>9.8897</b>   |

\* Effective April 2019 billing period, NPC is authorized to collect Php 0.0428 /kWhr Universal Charge NPC Stranded Debt per ERC Case No. 2013-195 RC.

\*All Distribution Utilities are directed to collect the approved UC-ME Rate of Php0.1822/kWh from their consumers per ERC Case No. 2022-014 RC dated September 5, 2023.

\* Effective May 2024 billing period, Feed-in Tariff Allowance is Php 0.0838 per ERC Case No. 2022-051 RC. pursuant to ERC Notice of Resolution and Decision both dated March 22, 2023 with ERC Case Nos. 2014-089 RC and 2016-008 RC.